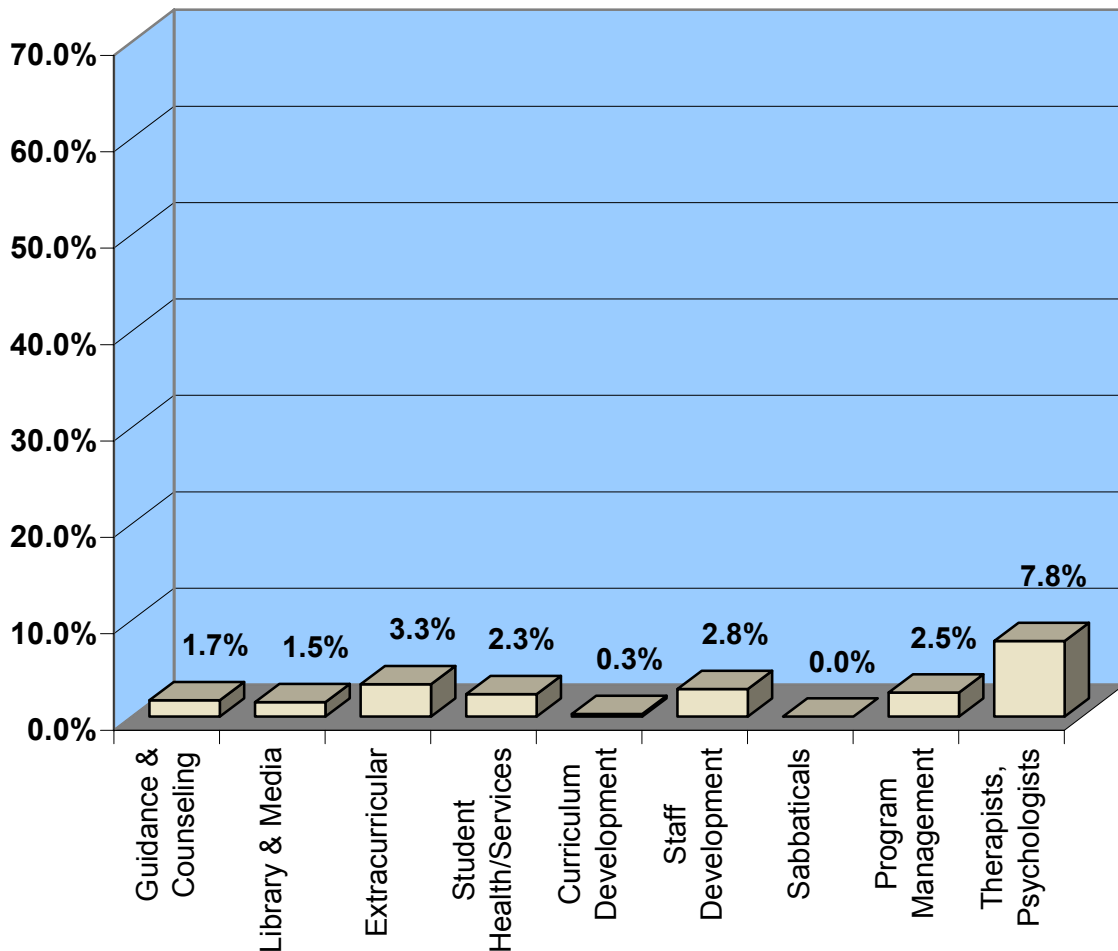


Central Falls School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,734	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$811,326	\$217	1.7%
Library & Media	\$725,713	\$194	1.5%
Extracurricular	\$1,625,260	\$435	3.3%
Student Health & Services	\$1,132,292	\$303	2.3%
Curriculum Development	\$127,292	\$34	0.3%
Staff Development & Support	\$1,378,322	\$369	2.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,203,227	\$322	2.5%
Therapists, Psychologists, et al	\$3,795,776	\$1,017	7.8%
Instructional Support Expenditures	\$10,799,208	\$2,892	22.3%
Total District Expenditures	\$48,525,339	\$12,996	100.0%